

STATE OF MAINE

Undedicated Revenues - General Fund
For the Fifth Month Ended November 30, 2003 and 2002
Comparison to Prior Year

EXHIBIT IV

Detail of Other Revenues	Month				Year to Date			
	Current Year	Prior Year	Variance Over/(under)	Percent Over/(under)	Current Year	Prior Year	Variance Over/(under)	Percent Over/(under)
0100's All Others	3,762,850	1,462,295	2,300,555	157.3%	12,748,959	4,784,400	7,964,559	166.5%
0300's Aeronautical Gas Tax	108,244	120,300	(12,056)	(10.0%)	653,334	433,048	220,286	50.9%
0400's Alcohol Excise Tax	982,671	919,465	63,206	6.9%	5,840,097	5,656,388	183,709	3.2%
0700's Corporation Taxes	172,299	54,940	117,359	213.6%	542,107	493,755	48,352	9.8%
1000's Banking Taxes	640,820	664,890	(24,070)	(3.6%)	3,731,740	3,569,060	162,680	4.6%
1100's Alcoholic Beverages	191,230	180,065	11,165	6.2%	1,163,076	1,201,078	(38,002)	(3.2%)
1200's Amusements Tax	2,320	-	2,320	-	2,820	2,620	200	7.6%
1300's Harness Racing Parimutuels	77,973	73,665	4,308	5.8%	438,942	496,448	(57,506)	(11.6%)
1400's Business Taxes	136,666	451,537	(314,871)	(69.7%)	1,276,321	1,306,844	(30,523)	(2.3%)
1500's Motor Vehicle Licenses	243,987	255,398	(11,411)	(4.5%)	1,763,687	764,803	998,884	130.6%
1700's Inland Fisheries & Wildlife	911,610	4,433,625	(3,522,015)	(79.4%)	7,837,370	7,012,568	824,802	11.8%
1900's Amnesty, Hosp Excise & Other	32,582	42,139	(9,557)	(22.7%)	215,291	197,778	17,513	8.9%
2000's Fines, Forfeits & Penalties	2,096,311	2,240,802	(144,491)	(6.4%)	16,973,546	10,474,752	6,498,794	62.0%
2200's Federal Revenues	1,772,455	1,759,348	13,107	0.7%	5,723,030	7,113,697	(1,390,667)	(19.5%)
2300's County Revenues	-	-	-	-	-	810	(810)	(100.0%)
2400's Revenues from Cities & Towns	-	-	-	-	-	(32)	32	100.0%
2500's Revenues from Private Sources	1,159,637	247,673	911,964	368.2%	1,727,722	836,295	891,427	106.6%
2600's Current Service Charges	709,265	124,746	584,519	468.6%	11,892,908	8,244,749	3,648,159	44.2%
2700's Transfers from Other Funds	2,007,299	943,619	1,063,680	112.7%	2,235,584	5,645,337	(3,409,753)	(60.4%)
2800's Sales of Property & Equipment	1,056	2,000	(944)	(47.2%)	13,217	17,910	(4,693)	(26.2%)
Total Other Revenues	15,009,274	13,976,507	1,032,767	7.4%	74,779,750	58,252,308	16,527,442	28.4%